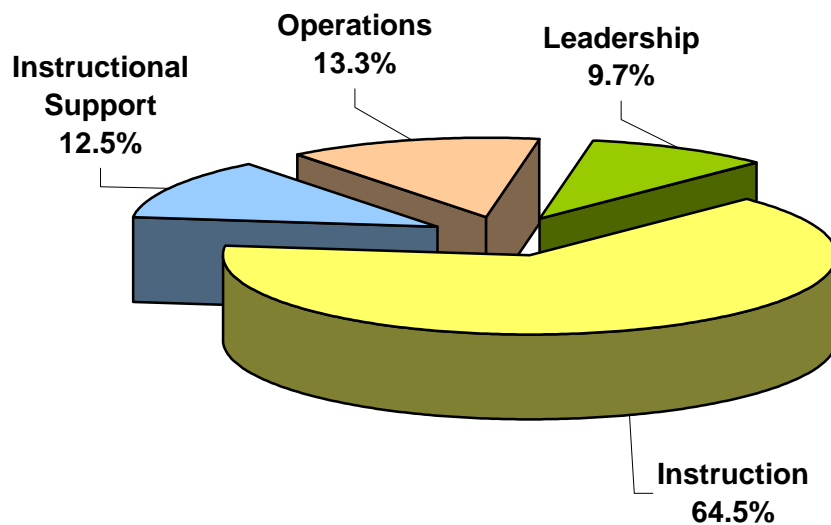
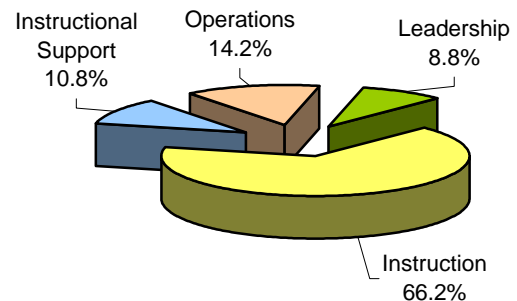


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



| Enrollment (ADM): 255 | Amount | Per Pupil | %-To-Operating Expenditures |
|-------------------------------|-------------|-----------|--------------------------------|
| Instruction | \$1,181,574 | \$4,634 | 64.5% |
| Instructional Support | \$228,215 | \$895 | 12.5% |
| Operations | \$243,871 | \$956 | 13.3% |
| Leadership | \$178,160 | \$699 | 9.7% |
| School Operating Expenditures | \$1,831,820 | \$7,184 | 100.0% |